

## ISDH Hospital Fiscal 2004 Report and Statistical Comparison

**Hospital: Select Specialty Hospital**

Year: 2004 City: Beech Grove Peer Group: Medium

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue		4. Operating Expenses	
Inpatient Patient Service Revenue	\$26,790,053	Salaries and Wages	\$4,403,878
Outpatient Patient Service Revenue	\$0	Employee Benefits and Taxes	\$1,157,215
Total Gross Patient Service Revenue	\$26,790,053	Depreciation and Amortization	\$136,714
2. Deductions from Revenue		Interest Expenses	\$2,822
Contractual Allowances	\$11,751,574	Bad Debt	\$80,473
Other Deductions	(\$22,005)	Other Expenses	\$6,221,117
Total Deductions	\$11,729,569	Total Operating Expenses	\$12,002,219
3. Total Operating Revenue		5. Net Revenue and Expenses	
Net Patient Service Revenue	\$15,060,484	Net Operating Revenue over Expenses	\$3,054,202
Other Operating Revenue	(\$4,063)	Net Non-operating Gains over Losses	\$0
Total Operating Revenue	\$15,056,421	Total Net Gain over Loss	\$3,054,202

6. Assets and Liabilities	
Total Assets	\$16,071,761
Total Liabilities	\$1,438,223

Statement Two: Contractual Allowances			
Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$20,115,785	\$10,089,172	\$10,026,613
Medicaid	\$0	\$0	\$0
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0
Commercial Insurance	\$6,674,268	\$1,640,397	\$5,033,871
Total	\$26,790,053	\$11,729,569	\$15,060,484

Statement Three: Unique Specialized Hospital Funds			
Fund Category	Estimated Incoming Revenue from Others	Estimated Outgoing Expenses to Others	Net Dollar Gain or Loss after Adjustment
Donations	\$0	\$0	\$0
Educational	\$0	\$0	\$0

Research	\$0	\$0	\$0
Bioterrorism Grant	\$3,000	\$3,000	\$0

**Number of Individuals estimated by this hospital that are involved in education:**

Number of Medical Professionals Trained In This Hospital 0

Number of Hospital Patients Educated In This Hospital 0

Number of Citizens Exposed to Hospital's Health Education Messages 0

**Statement Four: Costs of Charity and Subsidized Community Benefits**

Category	Estimated Incoming Revenue	Estimated Outgoing Expenses	Unreimbursed Costs by Hospital
Charity	\$0	\$0	\$0
Community Benefits	\$0	\$788,331	(\$788,331)

For further information on this report, please contact:

**Hospital Representative** Bill Shearer

**Telephone Number** 317/783-8913

**ISDH STATISTICAL COMPARISON BETWEEN THIS HOSPITAL  
AND OTHER HOSPITALS IN ITS PEER GROUP**

<b>PERFORMANCE INDICATOR</b>	<b>METHODOLOGY</b>	<b>THIS HOSPITAL'S RESULTS</b>	<b>PEER GROUP AVERAGE</b>
1. # of FTE's	Number of Full Time Equivalents	110	137
2. % of Salary	Salary Expenses divided by Total Expenses	36.7%	36.6%
3. Average Daily Census	Patient Days divided by annual days (365 days)	26.7%	29.4%
4. Average Length of Stay	Number of Patient Days divided by the Number of Discharges	27.3	8.3
5. Price for Medical/Surgical per stay	Total Medical/Surgical charges divided by Medical/Surgical discharges	\$75,042	\$29,408
6. Gross Price per Discharge	Gross Inpatient Revenue divided by the Total Discharges	\$75,042	\$19,901
7. Outpatient Revenue Percentage	Outpatient Revenue divided by the Gross Total Revenue	0.0%	16.5%
8. Gross Price per Visit	Gross Outpatient Revenue divided by the Total Outpatient Visits	NA	\$833
9. % of Medicare	Medicare Revenue divided by the Gross Patient Revenue	75.1%	56.9%

10. % of Bad Debt	Bad Debt Expense divided by the Gross Operating Expenses	0.7%	3.1%
11. Charity Allocation	Unreimbursed costs of providing services to patients under adopted charity policy	\$0	(\$57,969)
12. Net Margin	Excess of Revenue over Expenses divided by the Total Operating Revenue	20.3	12.3

Note:

1. NP = No medical-surgical patients or outpatient visits.
2. See Statewide Results for definition of terms.